

Program D: Gaming Enforcement

Program Authorization: R.S. 4:166.5; R.S. 33:4861 et seq.; Act 752 of 1986; Act 443 of 1987; Act 767 of 1990; Act 753 of 1991; Act 1154 of 1995

PROGRAM DESCRIPTION

The mission of the Gaming Enforcement Program is to ensure the safety and security of the people in the state through enforcement, education, and provision of other essential public safety services. The Gaming Enforcement Program is committed to the emphatic regulation and control of statutorily authorized gaming entities in conjunction with the Louisiana Gaming Control Board. The regulation and enforcement of criminal laws promote the health, safety and welfare by safeguarding the people of this state against corrupt and dishonest practices.

The goal of the Gaming Enforcement Program is to maintain the integrity of the gaming industry.

The Gaming Enforcement Program has the following activities: Video Gaming Division, Riverboat Gaming Division, Land-Based Casino Division, and Indian Gaming Division.

1. The Video Gaming Division is responsible for regulating, licensing, rulemaking, investigating, and revenue collecting with regard to legal gaming using computerized video draw poker devices.
2. The Riverboat Gaming Division regulates the games of chance on riverboats throughout Louisiana. The division's responsibilities, in conjunction with the Gaming Control Board, include licensing the boats' owners and employees; monitoring the integrity of the games of chance; overseeing internal security controls; auditing the licensees' financial books, and ensuring compliance with all rules and regulations
3. The Land-Based Casino Division regulates the games of chance at the only authorized non-Indian Land-Based Casino. The division's responsibilities are the same as those of the Riverboat Gaming Division.
4. The Indian Gaming Division is charged with preventing organized crime and other criminal elements from infiltrating and corrupting games of chance on Indian land. Signed tribal compacts empower the Indian Gaming Division to regulate the gaming industry on Indian reservations. The division oversees the gaming operations, which requires it to approve all types of games, approve the rules of play, certify all gaming employees, certify all casino vendors, and enforce criminal statutes on the gaming floor.

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2000-2001. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicator values are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year (the fiscal year of the budget document).

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2000-01. Specific information on program funding is presented in the financial sections that follow performance tables.

1. (KEY) Through the Video Gaming Division, to process Type 1 and Type 2 video poker licenses within an average of 66 days.

Explanatory Note: Type 1 licenses are for bars/lounges; Type 2 licenses are for restaurants.

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1998-1999	ACTUAL YEAREND PERFORMANCE FY 1998-1999	ACT 10 PERFORMANCE STANDARD FY 1999-2000	EXISTING PERFORMANCE STANDARD FY 1999-2000	AT CONTINUATION BUDGET LEVEL FY 2000-2001	AT RECOMMENDED BUDGET LEVEL FY 2000-2001
K	Average processing time for a video poker license Type 1 - bars/lounges (in days)	Not applicable ¹	66	66 ²	66 ²	66	66
K	Average processing time for a video poker license ³ Type 2 - restaurants (in days)	Not applicable ¹	66	105 ^{2,4}	105 ^{2,4}	66	66

¹ This was a new performance indicator for FY 1999-00. It did not appear under Act 19 of 1998 and does not have a FY 1998-99 performance standard.

² FY 1999-00 standards take into account the effect of 32 parishes electing to prohibit video gaming. Video gaming licenses for those parishes voting to prohibit video gaming expired on June 30, 1999.

³ This performance indicator was measured in months for FY 1999-00. The indicator has been revised in order to be consistent with other processing time indicators used by the program.

⁴ The performance standard for FY 1999-00 was originally set in months, but the program is now measuring processing time for this indicator in days. As a result, the FY 1999-00 performance standard of 3.5 has been converted to its equivalent value (105) in days. Although the performance standard for this indicator is 3.5 months, the department indicates in its FY 1999-00 First and Second Quarter Performance Progress Reports that it currently anticipates that, at yearend, the average processing time for a video poker license (Type 2 - restaurants) will be 66 days or 2.2 months.

GENERAL PERFORMANCE INFORMATION: VIDEO POKER GAMING ENFORCEMENT					
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL FY 1994-95	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99
Number of compliance inspections conducted	Not applicable	Not applicable	Not applicable	833	60
Number of criminal investigations conducted	Not applicable	Not applicable	Not applicable	16	3,082
Number of video gaming devices	15,375	15,719	15,414	9,668	16,867
Number of establishments where video gaming is located	3,842	4,426	4,465	3,596	4,312

2. (KEY) Through the Riverboat Gaming Division, to increase the number of electronic gaming devices (EGDs) tested from 61% in FY 1998-99 to 63% in FY 2000-01.

Strategic Link: This operational objective partially accomplishes Strategic Objective II.4: *To create and implement an automated electronic gaming device tracking system for Land-based and Riverboat casino gaming divisions by June 30, 2001.*

Explanatory Note: Electronic Gaming Devices (EGDs) include slot machines and video drawpoker machines. The EGD tracking system will allow for identifying information from each device to be downloaded to a disk and transferred to the Department of Public Safety Services Data Processing Center. The EGD system will eliminate the tedious and time-consuming task of manually keypunching the information into the system. As the percentage of EGDs entered into the system grows, the program's focus will shift to testing EGDs. Testing an EGD involves verifying the signature of the device, determining that the device is functioning properly and verifying that the meter is communicating with the slot monitoring system.

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1998-1999	ACTUAL YEAREND PERFORMANCE FY 1998-1999	ACT 10 PERFORMANCE STANDARD FY 1999-2000	EXISTING PERFORMANCE STANDARD FY 1999-2000	AT CONTINUATION BUDGET LEVEL FY 2000-2001	AT RECOMMENDED BUDGET LEVEL FY 2000-2001
K	Percentage of EGDs in tracking system	Not applicable ¹	0%	25% ²	25% ²	100%	100%
K	Number of EGDs on riverboats	Not applicable ¹	13,188	14,100 ³	14,100 ³	14,100 ³	14,100 ³
K	Percentage of EGDs tested	Not applicable ⁴	61%	Not applicable ⁴	80% ^{3,4}	63% ³	63% ³
K	Number of EGDs tested	Not applicable ⁴	8,052	Not applicable ⁴	11,280 ^{3,4}	8,883 ³	8,883 ³

¹ This was a new performance indicator for FY 1999-00. It did not appear under Act 19 of 1998 and does not have a FY 1998-99 performance standard.

² Although the FY 1999-00 performance standard for this indicator is 25%, the department indicated in its FY 1999-00 First and Second Quarter Performance Progress Reports that it currently estimates that, by yearend FY 1999-00, 95% of EGDs will be in the tracking system. The system is not presently implemented.

³ There is still one outstanding license. The number of EGDs to be installed if that license is granted are not included in this figure.

⁴ This is a new performance indicator. It did not appear under Act 19 of 1998 or Act 10 of 1999 and has no performance standards for FY 1998-99 and FY 1999-00. The value shown for existing performance standard is an estimate not a standard.

3. (KEY) Through the Riverboat Gaming Division, to increase enforcement inspections by 2% over the FY 1998-99 level (2,280).

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1998-1999	ACTUAL YEAREND PERFORMANCE FY 1998-1999	ACT 10 PERFORMANCE STANDARD FY 1999-2000	EXISTING PERFORMANCE STANDARD FY 1999-2000	AT CONTINUATION BUDGET LEVEL FY 2000-2001	AT RECOMMENDED BUDGET LEVEL FY 2000-2001
K	Number of enforcement inspections conducted	2,000	2,280	Not applicable ¹	2,300 ¹	2,325	2,325
	Average time to process riverboat gaming applications (in days), by category:						
S	Non-key employee - initial	Not applicable ²	Not available ²	3	3	3	3
S	Non-key employee - renewal	Not applicable ²	Not available ²	3	3	3	3
S	Key employee - initial	Not applicable ²	Not available ²	60	60	60	60
S	Key employee - renewal	Not applicable ²	Not available ²	14	14	14	14
S	Gaming manufacturer/supplier - initial	Not applicable ²	Not available ²	180	180	180	180
S	Gaming manufacturer/supplier - renewal	Not applicable ²	Not available ²	100	100	100	100
S	Non-gaming manufacturer - initial	Not applicable ²	Not available ²	28	28	28	28
S	Non-gaming manufacturer - renewal	Not applicable ²	Not available ²	18	18	18	18

¹ This performance indicator appeared under Act 19 of 1998 and has a FY 1998-99 performance standard. The indicator did not appear under Act 10 of 1999 and has no FY 1999-00 performance standard. The value shown for existing performance standard is an estimate not a standard.

² This was a new performance indicator for FY 1999-00. It did not appear under Act 19 of 1998 and does not have a FY 1998-99 performance standard. Performance data for this indicator were not tracked in FY 1998-99.

GENERAL PERFORMANCE INFORMATION: RIVERBOAT GAMING ENFORCEMENT					
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL FY 1994-95	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99
Number of criminal investigations conducted	93	125	65	121	225
Number of enforcement inspections conducted	1,098	1,726	1,700	2,056	2,280
Number of audit inspections conducted	94	122	324	483	893
Number of background investigations conducted ¹	8,031	5,970	5,000	11,719	13,172
Number of permits issued ²	0	5,713	11,506	9,252	12,326

¹ Background investigations are conducted on initial and renewal applicants for key and non-key gaming employees, gaming and non-gaming manufactures and suppliers, and marine service individuals. Key employees are individuals who are employed in a managerial or supervisory capacity and who are empowered to make discretionary decisions that regulate gaming activities including, but not limited to, the general manager of the riverboat, assistant casino manager, casino shift managers and/or boat operations managers, gaming managers for slot operations and table games, assistant managers for slot operations and table games, credit executive, cage and credit managers, assistant cage managers, assistant credit managers, accounting controller, surveillance director, assistant surveillance director, management information systems manager, director security, assistant director of security, and those individuals whose decisions have a significant impact on the day-to-day operations of a gaming establishment. All other employees, unless determined otherwise by the Gaming Control Board, shall be classified as non-key gaming employees.

² The Riverboat Gaming Section issues permits to non-key employees and non-gaming suppliers. The name of this indicator was changed from "Number of permits issued" to "Number of licenses issued" in FY 1998-99. It was restored to "Number of permits issued" in FY 1999-00.

4. (KEY) Through the Riverboat Gaming Division, Corporate Securities Unit, to complete 60% of corporate background investigations.

Explanatory Note: The Corporate Securities Unit specializes in corporate background investigations. A corporate background investigation consists of a suitability and/or financial investigation on licensees, officers, directors, and stakeholders who hold 5% or more of the corporate stock. This unit was established with funding from Budget Adjustment (BA-7) No. 88, approved by the Joint Legislative Committee on the Budget on October 2, 1998.

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1998-1999	ACTUAL YEAREND PERFORMANCE FY 1998-1999	ACT 10 PERFORMANCE STANDARD FY 1999-2000	EXISTING PERFORMANCE STANDARD FY 1999-2000	AT CONTINUATION BUDGET LEVEL FY 2000-2001	AT RECOMMENDED BUDGET LEVEL FY 2000-2001
K	Percentage of corporate background investigations completed	Not applicable ¹	Not available ¹	60%	60%	60%	60%
K	Number of corporate background investigations assigned	Not applicable ¹	Not available ¹	30	30	30	30

¹ This was a new performance indicator for FY 1999-00. It did not appear under Act 19 of 1998 and does not have a FY 1998-99 performance standard. Performance data for this indicator were not tracked in FY 1998-99.

5. (KEY) Through the Land-Based Casino Division, to begin development and implementation of an automated gaming device tracking system by entering 100% of the land-based casino electronic gaming devices (EGDs) into the EGD tracking system.

Strategic Link: This operational objective partially accomplishes Strategic Objective II.4: *To create and implement an automated electronic gaming device tracking system for Land-based and Riverboat casino gaming divisions by June 30, 2001.*

Explanatory Note: Electronic Gaming Devices (EGDs) include slot machines and video draw poker machines. The EGD system will allow for identifying information from each device to be downloaded to a disk and transferred to the Department of Public Safety Services Data Processing Center. The EGD system will eliminate the tedious and time-consuming task of manually keypunching the information into the system.

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1998-1999	ACTUAL YEAREND PERFORMANCE FY 1998-1999	ACT 10 PERFORMANCE STANDARD FY 1999-2000	EXISTING PERFORMANCE STANDARD FY 1999-2000	AT CONTINUATION BUDGET LEVEL FY 2000-2001	AT RECOMMENDED BUDGET LEVEL FY 2000-2001
K	Percentage of EGDs in tracking system	Not applicable ¹	Not applicable ²	25%	25%	100%	100%
K	Number of EGDs at land-based casino	Not applicable ¹	Not applicable ²	2,000 ³	2,000 ³	2,950	2,950

¹ This was a new performance indicator for FY 1999-00. It did not appear under Act 19 of 1998 and does not have a FY 1998-99 performance standard.

² The land-based casino in New Orleans opened in November 1999. It was not in operation during FY 1998-99.

³ Although the FY 1999-00 performance standard for this indicator is 2,000, the department indicated in its FY 1999-00 First and Second Quarter Performance Progress Reports that 2,800 is a more accurate representation of the number of EGDs on location at the land-based casino at any given time.

GENERAL PERFORMANCE INFORMATION: LAND-BASED CASINO GAMING ENFORCEMENT	
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL FY 1998-99
Number of criminal investigations conducted	0
Number of audit inspections conducted	3
Number of background investigations conducted	69
Number of permits issued	48

6. (SUPPORTING) Through the Indian Gaming Division, to conduct at least 400 compliance inspections and reduce the average processing time for Indian gaming applications to 21 days.

Strategic Link: This operational objective partially accomplishes Strategic Objective II.2: *To reduce the average processing time by 10% for Indian Gaming applications by June 30, 2001.*

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1998-1999	ACTUAL YEAREND PERFORMANCE FY 1998-1999	ACT 10 PERFORMANCE STANDARD FY 1999-2000	EXISTING PERFORMANCE STANDARD FY 1999-2000	AT CONTINUATION BUDGET LEVEL FY 2000-2001	AT RECOMMENDED BUDGET LEVEL FY 2000-2001
S	Average processing time for Indian gaming applications (in days)	Not applicable ¹	26	25	25	21	21
S	Number of casino inspections conducted ²	360	443	340	340	400	400
S	Number of slot machines certified	1,520 ³	9,468 ³	1,770	1,770	4,500	4,500

¹ This was a new performance indicator for FY 1999-00. It did not appear under Act 19 of 1998 and does not have a FY 1998-99 performance standard.

² Violations found during inspections are not always written because the tribe has primary authority of routine day-to-day operations. The Gaming Enforcement Program does point such violations out to be corrected by the tribe.

³ Slot machines have approximately five years of life before they wear out and need replacing. Two casinos are replacing existing slots and adding new models more frequently than expected. Although the FY 1998-99 performance standard for this indicator is 1,520, the program modified its yearend target to 8,000 during the fiscal year in recognition of the increased number of slot machines that would have to be certified.

GENERAL PERFORMANCE INFORMATION: INDIAN GAMING ENFORCEMENT					
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL FY 1994-95	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99
Number of Indian casinos in operation ¹	3	3	3	3	3
Number of criminal investigations conducted	28	38	54	57	118
Number of casino inspections conducted	96	312	320	460	443
Number of background investigations conducted	4,085	5,880	944	1,220	2,136
Number of applicants denied/revoked	536	216	183	147	456
Number of slot machines certified	5,293	1,070	934	4,000	9,468

¹ Indian casino operations include: Chitimacha in Charenton; Tunica-Biloxi in Marksville; and Coushatta in Kinder.

RESOURCE ALLOCATION FOR PROGRAM

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,152,120	\$1,027,215	\$1,027,215	\$4,686,874	\$3,045,055	\$2,017,840
STATE GENERAL FUND BY:						
Interagency Transfers	1,434,006	0	0	0	0	0
Fees & Self-gen. Revenues	3,211,099	1,692,373	1,692,373	1,738,205	1,682,412	(9,961)
Statutory Dedications	10,145,834	14,709,844	14,095,371	11,439,185	11,549,078	(2,546,293)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$15,943,059	\$17,429,432	\$16,814,959	\$17,864,264	\$16,276,545	(\$538,414)
EXPENDITURES & REQUEST:						
Salaries	\$9,173,375	\$11,638,481	\$11,140,693	\$12,385,786	\$11,272,517	\$131,824
Other Compensation	112,123	70,000	70,000	70,000	70,000	0
Related Benefits	824,627	1,244,739	1,179,892	1,271,930	1,169,110	(10,782)
Total Operating Expenses	2,614,467	2,298,512	2,212,896	2,240,350	2,217,896	5,000
Professional Services	26,749	249,035	249,035	249,035	249,035	0
Total Other Charges	1,095,935	993,532	993,532	993,532	974,014	(19,518)
Total Acq. & Major Repairs	2,095,783	935,133	968,911	653,631	323,973	(644,938)
TOTAL EXPENDITURES AND REQUEST	\$15,943,059	\$17,429,432	\$16,814,959	\$17,864,264	\$16,276,545	(\$538,414)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	332	336	325	325	320	(5)
Unclassified	1	0	0	0	0	0
TOTAL	333	336	325	325	320	(5)

SOURCE OF FUNDING

This program is funded with State General Fund, Interagency Transfers, Fees and Self-generated Revenues and Statutory Dedications. The Interagency Transfers are from the Department of Health and Hospitals for compliance checks and the Gaming Control Board for work related to the New Orleans Land Casino. The Fees and Self-generated Revenues are from licenses and other fees and fines associated with regulation of the charitable gaming industry and from fees and other revenues from the Indian Casinos Regulatory Unit. The Statutory Dedications are derived from riverboat gaming and video poker. (Per R.S. 39:32B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

	ACTUAL	ACT 10	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED OVER/(UNDER)
	1998-1999	1999- 2000	1999- 2000	2000 - 2001	2000 - 2001	EXISTING
Riverboat Gaming Enforcement Fund	\$7,618,961	\$12,182,971	\$11,568,498	\$8,912,312	\$9,022,205	(\$2,546,293)
Video Draw Poker Device Fund	\$2,526,873	\$2,526,873	\$2,526,873	\$2,526,873	\$2,526,873	\$0

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$1,027,215	\$17,429,432	336	ACT 10 FISCAL YEAR 1999-2000
			BA-7 TRANSACTIONS:
\$0	\$33,778	0	Carry forward for two vehicles and computer equipment
\$0	(\$128,040)	(3)	Transfer commission personnel formerly assigned to the Charitable Gaming Section to the Gaming Enforcement Program
\$0	(\$520,211)	(8)	Transfer funding and positions to newly established Legal Affairs Program
\$1,027,215	\$16,814,959	325	EXISTING OPERATING BUDGET – December 3, 1999
\$0	\$1,084,344	0	Annualization of FY 1999-2000 Classified State Employees Merit Increase
\$0	\$126,624	0	Classified State Employees Merit Increases for FY 2000-2001
\$0	\$323,973	0	Acquisitions & Major Repairs
\$0	(\$935,133)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$33,778)	0	Non-Recurring Carry Forwards
\$0	\$115,231	0	Salary Base Adjustment
\$0	(\$1,255,081)	0	Attrition Adjustment
(\$18,030)	(\$27,991)	(3)	Personnel Reductions
\$97,687	\$97,687	0	Other Annualizations - Annualization of partial year funding for New Orleans land casino enforcement
\$0	\$16,738	0	Other Adjustments - training series reallocations
\$0	(\$51,028)	(2)	Other Technical Adjustments - Transfer charitable gaming detectives to the Criminal Investigations Program
\$1,938,183	\$0	0	Net Means Of Financing Substitutions - replace statutory dedication from Riverboat Gaming Enforcement Fund with State General Fund
\$3,045,055	\$16,276,545	320	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$3,045,055	\$16,276,545	320	BASE EXECUTIVE BUDGET FISCAL YEAR 2000-2001

			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$3,045,055	\$16,276,545	320	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 96.8% of the existing operating budget. It represents 85.6% of the total request (\$19,007,825) for this program. The increase in general fund is due to a means of financing substitution for the New Orleans land casino enforcement section coupled with the annualization of partially funded expenses for the land casino enforcement section. The means of financing substitution replaced the surplus statutory dedications from the Riverboat Gaming Enforcement Fund with State General Fund. The decreased T.O. is due to the transfer of two positions to the Criminal Investigations Program and the personnel reductions.

PROFESSIONAL SERVICES

\$163,000	Lab testing services for electronic gaming devices and computer consultant
\$52,105	Fees for specialized attorneys (e.g. bankruptcy, gaming)
\$33,930	Medical and psychological testing and counseling for troopers
\$249,035	TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$189,309	Troopers receive \$4.50 per workday for cleaning and maintaining uniforms and \$17.85 monthly standard allowance (\$2.50 per month for foot wear, and \$15.35 monthly for ammunition and batteries)
\$466,291	Investigative expenses
\$190,918	In-service training
\$50,000	Witness fees
\$896,518	SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$47,496	Transferred to Management and Finance for dues and subscriptions
\$30,000	Salaries and related benefits for attorneys in Attorney General's Office working on electronic video bingo and indian casino gaming cases

\$77,496	SUB-TOTAL INTERAGENCY TRANSFERS
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\$974,014 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$316,912 Sixteen replacement vehicles

 \$7,061 Computer printers

\$323,973 TOTAL ACQUISITIONS AND MAJOR REPAIRS